

Print/View Summary

City of Hudson (100220000000)

Fiscal Year Ending: 12/31/2019

Status: Certified

Tax Limit Form

Taxable Assessed Value

Taxable Assessed Value	ORPTS Final Roll Date
\$407,008,952	07/01/2018

Tax Levy

Budget Adoption Date:

11/20/2018

Tax Levy:

\$5,290,029

Fiscal Year	Assessment Roll Date	Taxable Assessed Value	Equalization Rate Established Date	Equalization Rate	Taxable Full Value
2019	07/01/2018	\$407,008,952	07/19/2018	0.7700	\$528,583,055
2018	07/01/2017	\$406,583,811	08/07/2017	0.8500	\$478,333,895
2017	07/01/2016	\$391,437,997	08/01/2016	0.9321	\$419,952,792
2016	07/01/2015	\$385,050,713	07/29/2015	1.0000	\$385,050,713
2015	07/01/2014	\$376,036,218	07/28/2014	1.0000	\$376,036,218

Five Year Total Full Valuation	\$2,187,956,673
Five Year Average Full Valuation	\$437,591,335
Constitutional Tax Limit	\$8,751,827
Tax Levy	\$5,290,029
Total Exclusions	\$931,469
Tax Levy Subject to Tax Limit	\$4,358,560
Percentage of Tax Limit Exhausted	49.80%
Constitutional Tax Margin	\$4,393,267

Debt Exclusions

Revenue Producing Improvement Debts	Principal	Interest	Total
Bonds			
Waste Water Treatment Plant - G.9710.0600.0100	\$165,700	\$0	\$165,700

Other Debt	Principal	Interest	Total
Water - Bonds			
EFC #16251 \$6.8MM - F.9730.0600.0100	\$237,832	\$0	\$237,832
EFC #17288 \$1.0MM F.9730.0600.0200	\$32,184	\$0	\$32,184
General Fund Bonds			
SERIAL BOND - AIRPACKS - A.9711.0600/.0700	\$67,853	\$10,497	\$78,350
PARKING MTRS/PUMPER TRUCK - A.9730.0600.0100/.0700.0100	\$26,320	\$1,738	\$28,058
FIRE TRUCK - A.9730.0600.0200/.0700.0200	\$51,195	\$8,762	\$59,957

POLICE & COURT.1ST BOND - A.9710.0600.0100/.0700.0100	\$70,000	\$90,450	\$160,450
POLICE & COURT.2ND BOND - A.9710.0600.0200/.0700.0200	\$60,000	\$41,888	\$101,888

Summary		
Revenue Producing Improvement Debt Total		\$165,700
Revenues Designated for Such Debt Service from Schedule A	-	\$165,700
Revenue Producing Improvement Debt Net Exclusions	=	\$0
Other Debt Total	+	\$698,719
Sub Total	=	\$698,719
Revenues Designated by Law for Debt Service from Schedule B	-	\$0
Debt Service Net Exclusions	=	\$698,719
Object/Purpose with a Period of Probable Usefulness from Schedule C	+	\$232,750
Other Exclusions	+	\$0
Total Exclusions	=	\$931,469

Schedules

Schedule A

Nature of Improvement	Total Estimated Revenue	Budgeted Costs for Operations	Amount Available for Payment of Principal and Interest
Excluded By Section 124.10			
Waste Water Treatment Plant	\$1,175,750	\$1,010,050	\$165,700
		Total	\$165,700

Schedule B

No entries.

Schedule C

Budget Code	Applicable Paragraph Of Local Finance Law Sec.11.00	Object or Purpose	Amount
A.3120.0200	Equipment, Machinery, Apparatus Or Furnishings	Police Equipment	\$75,645
A.3410.0200	Equipment, Machinery, Apparatus Or Furnishings	Fire Equipment	\$74,105
F.8340.0200	Equipment, Machinery, Apparatus Or Furnishings	Water Transmission Equipment	\$25,000
G.8130.0200	Equipment, Machinery, Apparatus Or Furnishings	Sewage Treatment Equipment	\$15,000
F.8330.0200	Equipment, Machinery, Apparatus Or Furnishings	Water Purification Equipment	\$40,000
C.8810.0200	Equipment, Machinery, Apparatus Or Furnishings	Cemetery Equipment	\$3,000
		Total	\$232,750

Other Exclusions

No entries.

Form History

Date and Time	Status Change	User	Email
11/21/2018 11:32:55 AM	Certified	Heather Campbell (LG100220000000)	citytreasurer@cityofhudson.org
11/21/2018 11:03:57 AM	Pre-Budget Data Submitted	Heather Campbell (LG100220000000)	citytreasurer@cityofhudson.org
11/21/2018 10:34:08 AM	Open	Heather Campbell (LG100220000000)	citytreasurer@cityofhudson.org
05/09/2018 11:00:04 AM	Not Started	Scott Waldorf (LGSAMAU03)	swaldorf@osc.state.ny.us